

# FINANCIAL SUMMARY

## Select State Revenue Sources (2022)

Preschool State Aid.....	\$867,240.00
Teacher Salary Supplement.....	\$4,428,588.00
Teacher Leadership Supplement.....	\$2,652,199.00
Early Intervention.....	\$491,888.00
Professional Development.....	\$495,307.00
SBRC Modified Supplement.....	\$1,785,000.00
Regular PPEL.....	\$824,608.00
Voted PPEL - Property Tax.....	\$3,348,408.00
PERL.....	\$319,803.00
Modified Supplemental Amount.....	\$1,338,750.00
Instructional Support.....	\$3,764,082.00
Management Levy.....	\$1,050,000.00

### GENERAL STATISTICS 2022-2023

#### K-12 Enrollment: 7,514

Iowa Ed Portal Certified PK-12 Enrollment 2022 - 7,685.52.

#### 72.67%

of graduates from Linn-Mar High School enrolled in a college or university within one year of high school graduation, compared with the state average of 63.23%.

*Iowa School Performance Profiles*

#### Elementary Buildings

- Bowman Woods Elementary (Grades K-4) - **389**
- Echo Hill Elementary (Grades K-4) - **488**
- Indian Creek Elementary (Grades K-4) - **413**
- Linn Grove Elementary (Grades K-4) - **382**
- Novak Elementary (Grades K-4) - **404**
- Westfield Elementary (Grades K-4) - **489**
- Wilkins Elementary (Grades K-4) - **322**

#### Intermediate Buildings

- Boulder Peak Intermediate (Grades 5-6) - **616**
- Hazel Point Intermediate (Grades 5-6) - **556**

#### Middle School Buildings

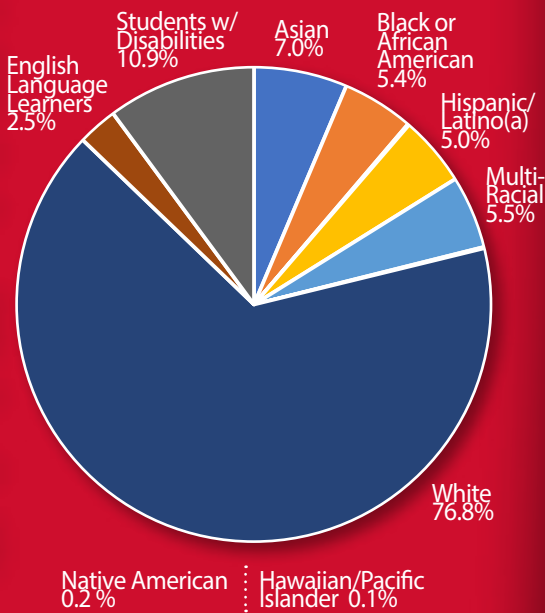
- Excelsior Middle School (Grades 7-8) - **632**
- Oak Ridge Middle School (Grades 7-8) - **540**

#### High School Building

- Linn-Mar High School (Grades 9-12) - **2,273**

*Source: Iowa School Performance Profiles Reporting Year 2022*

### STUDENT DEMOGRAPHICS



*Source: Iowa School Performance District Summary - Reporting Year 2022*

### DISTRICT STAFF

Full-time staff: **552**  
Staff retention **89.9**  
compared to state average of 82.3

*Source for reporting year 2022*

Licensed administrators: **29**  
Licensed teachers: **557**

*Source: School district financial report card 2022*

### Total Revenues

Total Revenue Select State source	Total State Select Sources	Total Federal Select Sources	Total
\$61,025,075.58	\$18,017,465.00	\$1,160,772.00	\$80,203,312.58

*Source: School District Financial Report Card Reporting Year 2022*

## RECOGNITION-ACCOMPLISHMENTS FROM THE 2022-23 SCHOOL YEAR

- ★ Over **1,450** Linn-Mar volunteers supported Linn-Mar students, staff and programs in 2022-23. Together they logged **19,464** hours of service.
- ★ Girls Golf **qualified for State** and took **top honors** during the MVC Valley Division meet.
- ★ Girls and Boys Track both **qualified for State**.
- ★ The Colton Center Jazz Ensemble **placed second** in the Class 4A Iowa Jazz Championships.
- ★ More than **500** Linn-Mar High School students participated in the Iowa High School Music Association's State Solo/Ensemble Festival. Of the 273 performances by LM students, **118** received Division I (superior) ratings.
- ★ LM Future Business Leaders of America received **first place** for its fundraising efforts during the state FBLA convention by sponsoring a building-wide campaign for the March of Dimes.
- ★ Linn-Mar Football Coach Andy Strotman was named the Iowa Football Association Don Taft Memorial Junior High **Coach of the year** in Class 5A.
- ★ Contest Speech **qualified for All-State**.
- ★ Linn-Mar 10th Street Edition Show Choir was named **National Grand Champions** and also awarded best vocals, best choreography, and best band.
- ★ Boys wrestling **placed 4th** overall in the Class 3A wrestling finals.
- ★ LINN-MAR Diversity, Equity and Inclusion Committee was re-invigorated in September 2021! It launched in partnership with Marion Alliance for Racial Equity (MARE), Marion Civil Rights Commission, and District DEIE Consultants. The committee included **20** members total with 11 parents, three Linn-Mar Staff, three community members, one student and two non-voting members (Board member and district Administrator.)
- ★ Varsity POMs earned their **highest finish** ever during the UDA National Dance Team Championships. The team was named **Pom Silver Medalist** among the Large Varsity Schools across the country. The team also **placed 6th** in Jazz.
- ★ Boys Swimming and Boys Wrestling **both made it to state** with several students taking individual honors.
- ★ Tonya Moe, LM Athletic Director, was selected as the **2023 Athletic Director of the Year** for the State of Iowa.

### DISTRICT ADMINISTRATION

Shannon Bisgard Superintendent	David Nicholson Chief Financial Officer/ Chief Operating Officer	Karla Christian Chief Human Resources Officer/ Executive Director of Communications
Nathan Wear Associate Superintendent	Leisa Breitfelder Executive Director of Student Services	Jeri Ramos Executive Director of Technology Services
Bob Read Associate Superintendent		

### Linn-Mar Community School District Board of Education 2022-2023

