



# **ESSER III Plan**

*Elementary and Secondary Education Relief Fund*

**2022-23**

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# Strategic Plan



# Return-to-Learn Plan

- During the summer of 2020, as required by the Iowa Department of Education, Linn-Mar developed a plan for safe and focused return to learning for the 2020-2021 school year.
- The Return-to-Learn Plan has been updated in preparation for the 2022-23 school year and can be accessed via the following link:

[LMCSD Return-to-Learn Plan](#)

- The Return-to-Learn Plan will be reviewed and updated at least every six months through September 30, 2023; as required by law.

# ESSER III Fund Allocation and Budget

- Linn-Mar will receive \$4,686,376, in ESSER III funds. It is required that at least 20% of the funds, or \$937,275.20, be spent on evidence-based interventions to address learning loss.
- Funds will be available as follows: 2/3 of the funds available June 1, 2021, and the remaining 1/3 of the funds available in the fall of 2021; or approximately November of 2021.
- Funds must be used by September 30, 2024.

# ESSER III Fund Allocation and Budget

	<b>Uses</b>	<b>Estimated Expenses</b>
Prevention and Mitigation	Continuing COVID expenses; cleaning supplies, PPE	\$200,000
Evidence-Based Interventions	Interventionists, counselors, teachers, summer school, mentoring, curriculum resources	\$3,780,308.13
Continuity of Operations/Services	Technology support, human resources support, online learning, internet accessibility, technology resources	\$706,067.87
<b>Totals</b>		<b>\$4,686,376</b>

# ESSER III Plan Assurances

- The superintendent submitted Part 1 of the ESSER III plan in May 2021.
- The assurances are accessible on the [district website](#) for review.

# ESSER III Plan Components

## **Prevention and Mitigation Strategies:**

The Linn-Mar Community School District will use ESSER funds to prevent and mitigate the spread of COVID-19 by purchasing cleaning supplies, equipment, and personal protective equipment (PPE).



# ESSER III Plan Components

## **Evidence-Based Interventions:**

Evidence-based interventions in Linn-Mar's ESSER III Plan include: evidence-based learning interventions in literacy and math, instructional materials, professional development for teachers aligned to addressing disproportionate student achievement data, teacher/staff wages for summer interventions, teacher/staff salaries to provide instruction to at risk students, and salaries to hire counselors to support social/emotional needs of students.

# ESSER III Plan Components

## Program Monitoring:

- The Linn-Mar Community School District will monitor impact of interventions implemented through use of ESSER III funds in addressing academic, social, emotional, and mental health needs of all students, especially students disproportionately impacted by the COVID-19 pandemic through ongoing monitoring of the district's Strategic Plan goal areas and data monitoring.
- The plan and data are viewable on the district's website ([www.Linnmar.k12.ia.us](http://www.Linnmar.k12.ia.us)).

# ESSER III Plan Components

## **Stakeholder Engagement and Public Input:**

The Linn-Mar ESSER III Plan was developed by members of the administrative team and district Cabinet with input from the Board of Education. Review and opportunity for public input includes, but is not limited to, the following:

- Reviewed by LMCS D Board of Directors during public board meeting
- Opportunity for comment during regularly-scheduled board meeting
- Plan posted on district website with opportunity for public comment by email or a call to the district office